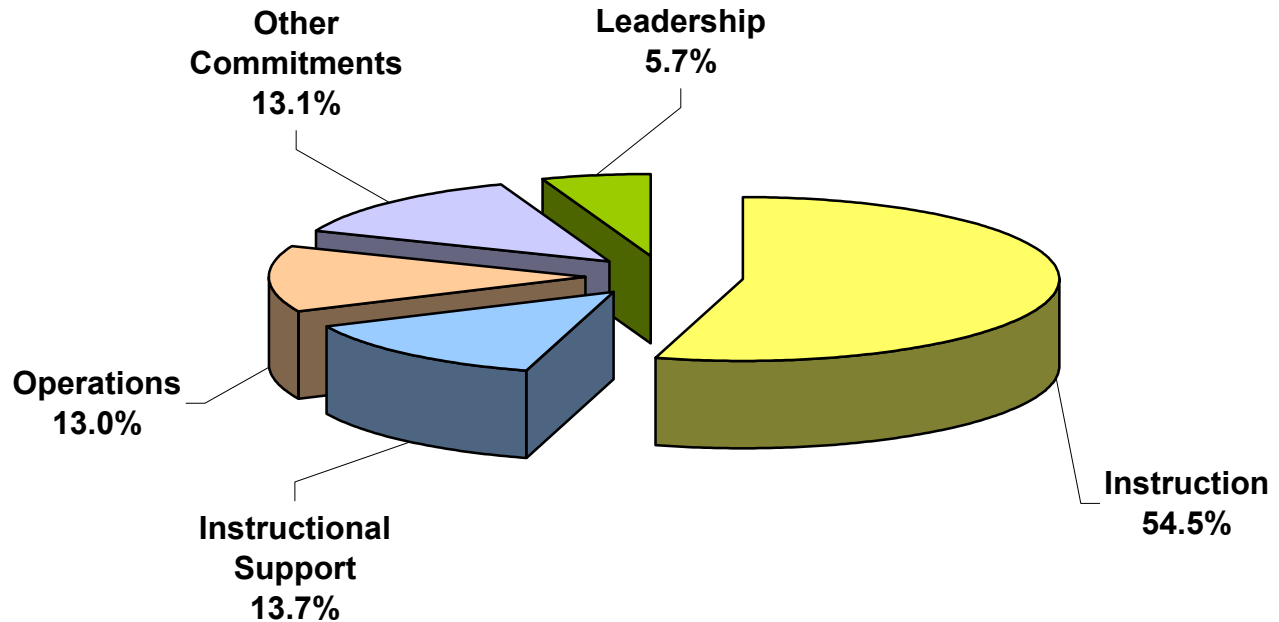
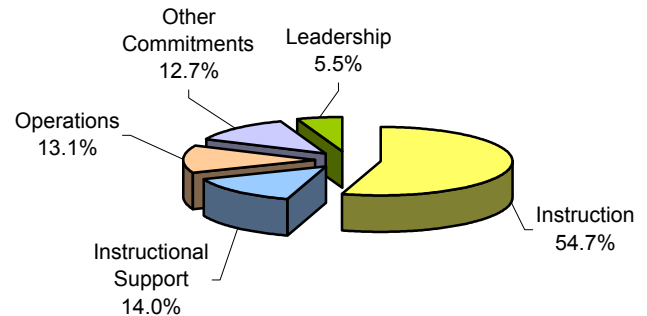


West Warwick Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 3,838	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$25,017,368	\$6,518	54.5%
Instructional Support	\$6,286,950	\$1,638	13.7%
Operations	\$5,992,511	\$1,561	13.0%
Other Commitments	\$6,037,804	\$1,573	13.1%
Leadership	\$2,595,431	\$676	5.7%
Total District Expenditures	\$45,930,064	\$11,967	100.0%